

# ANNUAL PROCUREMENT PLAN

Budget Development

Ministry/Division: Local Government Division

Agency: Cumilla City Corporation

Procuring Entity Name & Code: Md. Shafiqul Islam Bhuiyan, Chief Engineer, Cumilla City Corporation

Project/Programme Name & Code:

Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequal (if applicable)	Invitation Tender	Tender Opening	Tender Evaluation	Approval Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD 1	Construction of RCC Drain from Medical College to Kusaitolikhil	m	550	OTM e-GP	Mayor, CuCC	ADP	22.00	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		28.09.2022
WD 2	Construction of Tiles work on Footpath	m	2000	OTM e-GP	Mayor, CuCC	ADP	1.7	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		28.09.2022
WD 3	Maintenance of Bypass Road from Amtoli to Tikkarchor	m	5150	OTM e-GP	Mayor, CuCC	ADP	5.00	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		28.09.2022
WD 4	Maintenance of Bypass Road from Tikkarchor to JagonathpurMondir	m	5160	OTM e-GP	Mayor, CuCC	ADP	5.00	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		28.09.2022

Drive (D)/ Engineering Division/Annual Procurement plan (APP)/ Annual Procurement plan (APP) 2021-22

Md. Shafiqul Islam Bhuiyan  
Chief Engineer  
Cumilla City Corporation, Cumilla.


Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequal (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Days									
								Actual Dates									
WD 5	Repair & Maintenance of road From RajaparaDakkhinChowmohoni Bridge to Onaisar JICA Bridge.	m	1500	OTM e-GP	Mayor, CuCC	ADP	5.00	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		28.02.2022
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WD 6	Improvement of road in different ward	m	7500	OTM e-GP	Mayor, CuCC	CGP	165.00	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		30.06.2022
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WD 7	Improvement of road in different ward	m	6000	OTM e-GP	Mayor, CuCC	CGP	108.00	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		30.06.2022
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WD 8	Maintenance of drain and road ward no. 20	m	Darain-550, Road-180	OTM e-GP	Mayor, CuCC	MGP (O&M)	5.00	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		30.06.2022
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									

Drive (D)/ Engineering Division/Annual Procurement plan (APP)/ Annual Procurement plan (APP) 2021-22

Md. Shaukat Hossain, Chief Engineer

Comilla City Corporation, Comilla.

Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertisement Prequal (if applicable)	Invitation Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD 9	Maintenance of road in ward no. 19, 20 and 22	m	BC=4 850 CC=100	OTM e-GP	Mayor, CuCC	MGS P (O&M)	5.50	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		30.06.2022
WD 10	Maintenance of RCC Drain and Road in ward no. 01, 03 and 09	m	Drain-1000, Road-800	OTM e-GP	Mayor, CuCC	MGS P (O&M)	2.80	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		30.06.2022
	Total Value of Procurement	m	Drain 2,100 Road 26,390 & Footpath 2000				Total: 325.00	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021	62	

  
 Md. Shafiqul Islam Bhuiyan  
 Chief Engineer  
 Comilla City Corporation, Comilla.

# ANNUAL PROCUREMENT PLAN

Ministry/Division: Local Government Division

Agency: Cumilla City Corporation

Procuring Entity Name & Code: Md. Shafiqul Islam Bhuiyan, Chief Engineer, Cumilla City Corporation

Project/Programme Name & Code:

Budget Revenue

Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertisement Prequal (if applicable)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Maintenance of road Start From Onaisar JICA Bridge North Side to Eyasin Market North Side.	m	2000	OTM e-GP	Mayor, CuCC	Rev.	5.5	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		30.03.2022
WR2	(A) Fencing work for Cumilla Victoria Collegiate School Boundary Wall. (B) Maintenance Work at Nagor Bhabon (W-10). (C) Reconstruction & Maintenance Work of RCC Drain Slab at Different Ward.			OTM e-GP	Mayor, CuCC	Rev.	4.5	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		30.03.2022
WR3	Supply of Furniture & Computer equipments for Nagor Bhabon.			LTM e-GP	Mayor, CuCC	Rev.	2.2	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		06.11.2021
WR10	Supply of 02 (two) nos 18 (eighteen) meters of electrical poles and accessories on both sides of the foot over bridge at the junction of New Market and City Market.	Nos.	2	LTM e-GP	Mayor, CuCC	Rev.	0.50	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		30.12.2021
WR	Construction of BRICS retaining wall and protection wall on the east-north Drive (D)/ Engineering Division/Annual Procurement plan (APP)/ Annual Procurement plan	m	30	LTM e-GP	Mayor, CuCC	Rev.	0.50	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		30.12.2021

Md. Shafiqul Islam Bhuiyan  
Chief Engineer  
Cumilla City Corporation, Cumilla.


Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertiser Tender	Adv. Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
11	bank of the pond in front of Chhotra cemetery in ward no-2. (Part-01)	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
								Planned Days Actual Dates	5	30	15	5	5	7	62			
WR 12	Construction of BRICS Retaining Wall and Protection Wall on the east north bank of the pond in front of Chhotra Cemetery in Ward No. 02 (Part-02).	m	30	LTM e-GP	Mayor, CuCC	Rev.	0.50	Planned Dates Actual Dates	05.08.2021 7.20.21	5	30	15	5	5	7	62	30.12.2021	
WR 13	Pot hole repair work at A) Police line junction, b) Vatpara Chaumuhani, Magbari in wards 1 and 2.			LTM e-GP	Mayor, CuCC	Rev.	0.50	Planned Dates Actual Dates	05.08.2021 7.20.21	5	30	15	5	5	7	62		30.12.2021
WR 14	Supply of bituminous for development work of Cumilla City Corporation.			LTM e-GP	Mayor, CuCC	Rev.	0.15	Planned Dates Actual Dates	05.08.2021 7.20.21	5	30	15	5	5	7	62		30.12.2021
WR 15	Pot holes repairing in different areas in Cumilla City Corporation.			LTM e-GP	Mayor, CuCC	Rev.	0.40	Planned Dates Actual Dates	05.08.2021 7.20.21	5	30	15	5	5	7	62		30.12.2021
WR 16	Pot hole Repair work at A) Gangchar Rishipatti Road b) From Gorjan Khola Chandra Bari to Chawkbazar Shapla Market Ward No-08, c) Boxasia Mazar Ward No-16, d) Barjpur Babu Bari and Janumia Mosque ward-15			LTM e-GP	Mayor, CuCC	Rev.	0.50	Planned Dates Actual Dates	05.08.2021 7.20.21	5	30	15	5	5	7	62		30.12.2021

  
Md. Rafiqul Islam Bhuiyan  
Chief Engineer

Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Million Tk.	Time Code for Process	Advertise Prequal (if applicable)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 17	In the area of Comilla City Corporation a) In front of Bagichagan Fire Service Office, b) In front of Court, c) Repair of dustbin in front of Moghaultuli Circuit House and development of approach RCC			LTM e-GP	Mayor, CuCC	Rev.	0.45	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		06.11.2021
WR 18	Regarding the repair of toilet and supply of LED TV & AC in the councilor room of Nagar Bhaban of Comilla City Corporation.			LTM e-GP	Mayor, CuCC	Rev.	0.48	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		06.11.2021
WR 19	Painting and Repair of Old Building of Nagar Bhaban 2nd Floor and Painting and Sanitary Works of Health Section Room.			LTM e-GP	Mayor, CuCC	Rev.	0.50	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		06.11.2021
WR 20	That installation work of the mosque of Comilla City Corporation (Zone-3) office.			LTM e-GP	Mayor, CuCC	Rev.	0.35	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		06.11.2021
WR 21	Construction work for car wash approach near the gate on the north side of Nagar Bhaban of Comilla City Corporation.			LTM e-GP	Mayor, CuCC	Rev.	0.50	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		06.11.2021
WR 22	Development of Old Brick drain work from adjacent the road of Laksam Road (Hotel Saluddin) to Kali mandir in ward-06.			LTM e-GP	Mayor, CuCC	Rev.	0.30	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		06.11.2021

Drive (D)/ Engineering Division/Annual Procurement plan (APP)/ Annual Procurement plan  
  
Md. Shahidul Islam Bhuiyan  
Chief Engineer  
Comilla City Corporation, Comilla.

Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertisement Prequal (if applicable)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates									
WR 23	Supply of 10 (ten) steel Alimirah for record room and Rack for room no. 307 of Nagar Bhaban.			LTM e-GP	Mayor, CuCC	Rev.	0.36	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		06.11.2021
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WR 24	Development of Central Shaheed Minar and Bangabandhu Mural by Color washing work on the occasion of Great Victory Day 16th December 2021.			LTM e-GP	Mayor, CuCC	Rev.	0.13	Planned Dates		05.07.2021	05.08.2021	20.08.2021	25.08.2021	30.08.2021	06.09.2021		06.11.2021
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	Total value of procurement						18.32										

  
**Md. Shafiqul Islam Bhuiyan**  
 Chief Engineer  
 Comilla City Corporation, Comilla.