



কুমিল্লা সিটি কর্পোরেশন কুমিল্লা

শেখ হাসিনার মূলনীতি
গ্রাম শহরের উন্নতি

www.cocc.gov.bd

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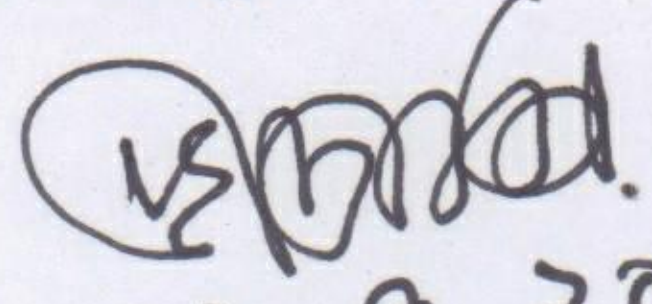
স্মারক নং-৪৬.১৭.১৯.৫০.০০২.০০.২০২৩-৮২

তারিখ : ২২/০৭/২০২৩খ্রিঃ

বিষয়: ২০২৩-২০২৪ অর্থ-বছরের বার্ষিক ক্রয় পরিকল্পনা এবং কর্ম পরিকল্পনা প্রেরণ প্রসঙ্গে।

উপর্যুক্ত বিষয়ের পরিপ্রেক্ষিতে মহোদয়ের সদয় অবগতির জন্য জানানো যাচ্ছে যে, কুমিল্লা সিটি কর্পোরেশন কর্তৃক বাস্তবায়নাধীন উন্নয়ন প্রকল্পের ২০২৩-২০২৪ অর্থবছরের বার্ষিক ক্রয় পরিকল্পনা এবং কর্ম পরিকল্পনা ছক মোতাবেক প্রস্তুত করা হয়েছে।

বিষয়টি মহোদয়ের সদয় অবগতি ও প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য এতদসঙ্গে প্রেরণ করা হলো।


২২.৭.২০২৩
মো: ছামছুল আলম
প্রধান নির্বাহী কর্মকর্তা
কুমিল্লা সিটি কর্পোরেশন

সচিব
স্থানীয় সরকার বিভাগ
স্থানীয় সরকার, পল্লী উন্নয়ন ও সমবায় মন্ত্রণালয়
বাংলাদেশ সচিবালয়, ঢাকা

দৃষ্টি আকর্ষণ:
উপ সচিব
স্থানীয় সরকার বিভাগ
পরিকল্পনা-৩ শাখা

অনুলিপি:
১। পিএ টু মেয়র, কুমিল্লা সিটি কর্পোরেশন, (মেয়র মহোদয়ের সদয় অবগতির জন্য)

ANNUAL PROCUREMENT PLAN

2023-2024

Budget: Revenue

ANNUAL PROCUREMENT PLAN

Ministry/Division: Local Government Division

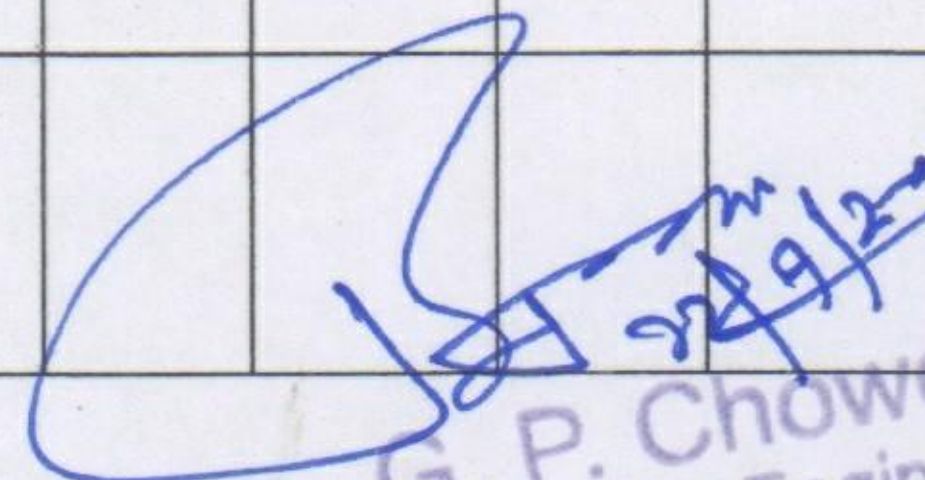
Agency: Cumilla City Corporation

Procuring Entity Name & Code: G. P. Chowdhury, Chief Engineer, Cumilla City Corporation

Project/Programme Name & Code:

Budget Revenue

Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequal (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 1	Supply of Furniture & Computer equipments for Nagor Bhaban.			LTM e-GP	Mayor, CuCC	Rev.	2.2	Planned Dates		05.07.23	05.08.2023	20.08.23	25.08.2023	30.08.2023	06.09.2023		06.03.2024
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WR 2	Construction of BRICS retaining wall and protection wall	m	50	LTM e-GP	Mayor, CuCC	Rev.	1.00	Planned Dates		05.07.23	05.08.2023	20.08.23	25.08.2023	30.08.2023	06.09.2023		06.03.2024
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WR 3	Pot hole repair work	sqm	2000	LTM e-GP	Mayor, CuCC	Rev.	4.00	Planned Dates		05.07.23	05.08.2023	20.08.23	25.08.2023	30.08.2023	06.09.2023		30.03.2024
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WR 4	Supply of bituminous for development work of Cumilla City Corporation.	nos	50	LTM e-GP	Mayor, CuCC	Rev.	0.70	Planned Dates		05.07.23	05.08.2023	20.08.23	25.08.2023	30.08.2023	06.09.2023		30.03.2024
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									


G. P. Chowdhury
 Chief Engineer
 Cumilla City Corporation

Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequal (if applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 5	Pot holes repairing in different areas in Cumilla City Corporation.	sqm	2000	LTM e-GP	Mayor, CuCC	Rev.	4.00	Planned Dates		05.07.23	05.08.2023	20.08.23	25.08.2023	30.08.2023	06.09.2023		30.03.2024
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WR 6	Development of Central Shaheed Minar and Bangabandhu Mural by Color washing work on the occasion of Great Victory Day 16 th December 2024.			LTM e-GP	Mayor, CuCC	Rev.	0.13	Planned Dates		05.07.23	05.08.2023	20.08.23	25.08.2023	30.08.2023	06.09.2023		30.03.2024
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WR 7	Cleaning the Drain of Cumilla City Corporation	km	14.00	LTM e-GP	Mayor, CuCC	Rev.	1.50	Planned Dates		05.07.23	05.08.2023	20.08.23	25.08.2023	30.08.2023	06.09.2023		30.03.2024
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
WR 8	Excavation of Canal of Cumilla City Corporation	km	27.00	LTM e-GP	Mayor, CuCC	Rev.	7.00	Planned Dates		05.07.23	05.08.2023	20.08.23	25.08.2023	30.08.2023	06.09.2023		30.03.2024
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	Total value of procurement						20.53										


 G. P. Chowdhury
 Chief Engineer
 Cumilla City Corporation

ANNUAL PROCUREMENT PLAN

2023-2024

Budget Development

ANNUAL PROCUREMENT PLAN

Ministry/Division: Local Government Division

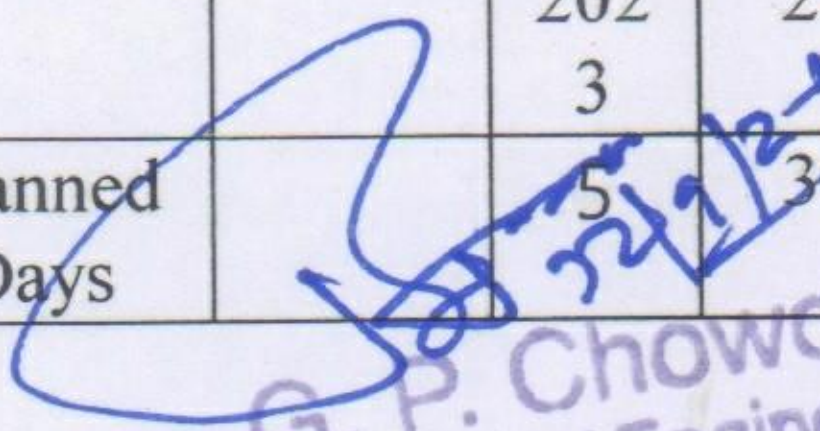
Agency: Cumilla City Corporation

Procuring Entity Name & Code: G. P. Chowdhury, Chief Engineer, Cumilla City Corporation

Project/Programme Name & Code:

Budget Development

Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CUCC/ADP/2-023-2024/W-01	1) Construction of RCC Drain at Start From 05 storied Barracks to Khal Via Police Line Hospital Under Cumilla City Corporation (Ward No.03),	m		OTM e-GP	Mayor, CuCC	ADP	13.20	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
	(2) Construction of Police Fari Building at Cumilla Housing Estate Under Cumilla City Corporation (Ward No.18)	m						Planned Days		5	30	15	5	5	7	62	
	(3)Construction of Walk way & Beautyfication Work at ASP (Sadar Circle) office Under Cumilla City Corporation (Ward No.03)	m						Actual Dates									
CUCC/ADP/2-023-2024/W-02	Construction of HBB Road (Side Widening) With Uni-Block Paver at Eid Gah Mor to Our Lady of Fatima Girls High School Via City Park Gate Under Cumilla City Corporation (Ward No.10)	m		OTM e-GP	Mayor; CuCC	ADP	4.10	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
CUCC/ADP/2-023-2024/W-03	Construction of RCC Road & Palisading Boddho Mondir road Kano Datta House to Shadhon Gosshami House Under Cumilla City Corporation (Ward No.08)	m		OTM e-GP	Mayor, CuCC	ADP	23.81	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	

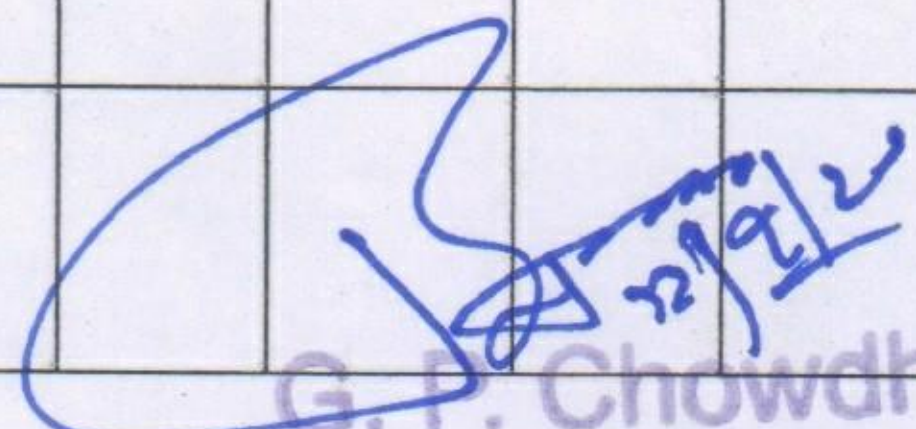

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 Cumilla City Corporation

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates									
	Reconstruction of Public Sri Sri Durga Temple at Comilla Ramghat.	m		OTM e-GP	Mayor, CuCC	ADP	4.20	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	Ashrafpur Mauzay, South Ashrafpur Eidgah Mosque development work.	m		OTM e-GP	Mayor, CuCC	ADP	3.20	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	Salmanpur Old Jame Masjid development work.	m		OTM e-GP	Mayor, CuCC	ADP	1.50	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	Bagichagaon mosque pond retaining wall and mosque road construction work.	m		OTM e-GP	Mayor, CuCC	ADP	7.40	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24



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Package no.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	Supply of materials and equipment required for repair of pipe lines of water supply branch.	m		OTM e-GP	Mayor, CuCC	ADP	1.30	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	a) Tiles, toilets, electronic and other development works of North Rampur Purbapara Jame Masjid.	m		OTM e-GP	Mayor, CuCC	ADP	3.10	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	Comilla City Corporation Ward No. 10 Baitus Salam Jame Masjid (1st floor) construction work.	m		OTM e-GP	Mayor, CuCC	ADP	4.50	Planned Dates		05.07.2023	05.08.23	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									

Drive (D)/ Engineering Division/Annual Procurement plan (APP)/ Annual Procurement plan (Development)


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Nagar Udyan Mosque canopy construction work.	m		OTM e-GP	Mayor, CuCC	ADP	0.70	Planned Dates		05.07.2023	05.08.2023	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	a) Air Conditioner Purchase and installation of electricity supply cable in the city hall, b) Supply of AC to Atindra Mohan Roy Conference Room and Chief Executive Officer Sir's room in Nagar Bhavan.	m		OTM e-GP	Mayor, CuCC	ADP	2.40	Planned Dates		05.07.2023	05.08.2023	20.08.2023	25.08.23	30.08.23	06.09.23		28.02.24
								Planned Days		5	30	15	5	5	7	62	
								Actual Dates									
	Total value of procurement						69.41										


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